



# City of Anna Maria

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## CITY COMMISSION BUDGET WORKSESSION MEETING

### MINUTES

AUGUST 10, 2017 – 5:30 P.M.

**Pledge of Conduct:** We may disagree, but we will be respectful of one another. We will direct all comments to the issues. We will avoid personal attacks.

**CALL TO ORDER**

**PLEDGE TO THE FLAG**

**ROLL CALL**

**Present:** Mayor Dan Murphy, Commissioner Carol Carter, Commissioner Brian Seymour, Chair Doug Copeland, Commissioner Dale Woodland, and Commissioner Nancy Yetter.

**Others Present:** City Clerk LeAnne Addy, Deputy City Clerk Debbie Haynes, City Attorney Becky Vose, Islander, and the AMI Sun.

### **WORK SESSION**

#### **1. FY 2017-2018 Budget Review and Discussion**

*Mayor Murphy* presented the 2017-2018 FY Open Items:

##### **Multi-Use Path Construction**

Mayor Murphy stated that the multi-use path would be from Cross Pointe Fellowship Church to Willow Avenue. He is asking the Commission to pick from the following three options:

1. Deploy and move the \$171,722 to contingency, Stormwater, or another category.
2. Do a portion of the trail by starting with drainage.
3. Adopt the path.

*Chair Copeland* stated that he feels that we should go ahead and complete the project since we are always ahead of the other cities.

*Commissioner Woodland* stated that he is in favor of moving with the construction of the trail for safety purposes.

*Commissioner Yetter* stated that she doesn't feel that we should put this amount of money towards the path right now since the proposed is for a very short distance. She thinks we should put it into drainage and then wait until we get more into the construction of Pine Avenue.

*Commissioner Carter* stated that she would like to do the drainage now and look at the path at a later date.

*Commissioner Seymour* stated that he would like to do the drainage in the area but he still feels that it is

not the right time to continue with the bike path.

*Chair Copeland* would go with the fellow Commissioners to do the drainage in that area now and look at the bike path at a later date.

The consensus of the Commissioners is to do the drainage and to move \$71,722 to the contingency account.

### **Contracted Sheriff's Services**

*Mayor Murphy* stated that addressing the Sergeant's concerns about safety he feels is important and will let the Sergeant speak on behalf of this.

*Sergeant Schnering* stated that we would need two additional officers due to the 24/7 shift. He would like to provide more coverage on the beach during the summer months. Adding two officers would at times allow for three on shift at a time. He explained how his officers work the areas of the City currently. Currently there is an officer alone from 5:00 p.m. to 5:00 a.m. He stated that it will increase response times and have more available officers to patrol other issues within the city. Sergeant Schnering stated some of the UCR Crime Stats with the Commissioners.

*Commissioner Seymour* stated that he is for the additional two officers as he has been here for several years and the number of officers has been stagnant. He asked if we would save money over time being that we have to have people who are in the upper pay scale range and have a lot of retirement.

*Commissioner Yetter* stated that she feels that we should investigate different avenues for beach patrol. She stated that she had witnessed an area for over three hours that people were parked illegally. She is expecting a lot more than what we are currently getting.

*Commissioner Woodland* stated that it may be a good time to look at other options for beach patrol or code enforcement.

*Chair Copeland* asked if there is a consensus to add the additional officers or to take the time to look into other options.

*The Commissioners* discussed having some time to look into additional ideas.

*Mayor Murphy* stated that we will address this over the next six months and he will come back with some various options.

### **Contingency**

To add \$71,722 from the Multi-Use Path Construction.

### **Revenues – Stormwater and Expenditures - Stormwater**

*Mayor Murphy* stated that there were additional projects added last year. Now that we are adding an additional \$100,000 in revenue for stormwater from the Multi-use path for drainage in that area that brings the amount to \$488,731.00. He also stated that the expenditures are more clear due to the work of City Clerk/Treasurer LeAnne Addy.

*Mayor Murphy* then explained to the Commissioners what is currently on the schedule to be done for stormwater per the map and it is in the total of the \$361,800. He also explained to them what we could complete additional work in stormwater for the increase of \$200,000 for stormwater improvements.

*Mayor Murphy* stated that he would like to know if there is consensus to go with a more aggressive plan

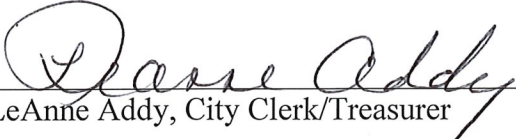
for Stormwater.

*Chair Copeland* stated that there is a consensus from the Commissioners to increase the amount \$200,00 which will bring the total to \$661,800 for the Stormwater Improvements.

**Public Comment -Press Comment**

**Adjournment**

*Chair Copeland* adjourned the meeting at 6:15 p.m.

  
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LeAnne Addy, City Clerk/Treasurer

Minutes Approved: 8/24/17