



# CITY OF ANNA MARIA

P.O. Box 779, 10005 Gulf Drive, Anna Maria, FL 34216 Phone (941) 708-6130 Fax (941) 708-6134

## AGENDA MAY 8, 2018 AT 10:00 A.M. CITY COMMISSION SPECIAL MEETING

**Pledge of Conduct:** We may disagree, but we will be respectful of one another. We will direct all comments to the issues. We will avoid personal attacks.


CALL TO ORDER  
PLEDGE TO THE FLAG  
ROLL CALL

### SPECIAL MEETING

1. [Discuss 10-Year Capital Plan](#)
2. Public Comment

#### Press Comment

#### Adjournment

 (FSS 286.26) IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATE STATUTES, PERSONS WITH DISABILITIES NEEDING SPECIAL ASSISTANCE TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK FOR ASSISTANCE AT LEAST THREE BUSINESS DAYS PRIOR TO THE MEETING (941) 708-6130. SHOULD ANY INTERESTED PARTY SEEK TO APPEAL ANY DECISION MADE WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THEY WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS BE MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



### City of Anna Maria - 10 Year Capital Plan Summary

Capital Improvement Element	Time Frame	Estimated Cost Over 10 Years	Budgeted	Used YTD	Pending proj	Unused
Property Acquisition	Ongoing	\$ 5,250,000	\$ 145,000	\$ -		\$ 145,000
City Pier & City Pier Park	Ongoing	\$ 1,361,620	\$ 175,000	\$ 92,128	\$ 65,000	\$ 17,872
New Bch Acc.& Gulf Pk Impv.	Ongoing	\$ 2,760,000	\$ 40,000	\$ 39,875		\$ 125
Landscaping & City Impvmnts	Ongoing	\$ 400,000	\$ 100,000	\$ 26,100	\$ 35,000	\$ 38,900
City Hall Park	Ongoing	\$ 60,000	\$ 10,000	\$ 8,700		\$ 1,300
Irrigation Wells/Cisterns	Ongoing	\$ 100,000	\$ -	\$ -		\$ -
Heavy Equip for Facility Maint.	Ongoing	\$ 160,000	\$ -	\$ -		\$ -
Streets	Ongoing	\$ 11,450,000	\$ 248,836	\$ 5,375	\$ 243,461	\$ -
Dredging - city wide	Ongoing	\$ 3,000,000	\$ -	\$ -		\$ -
Lake LaVista Inlet Dredge	Ongoing	\$ 650,000	\$ 48,733	\$ 48,733		\$ -
City Pier Beach Renourishment	Ongoing	\$ 250,000	\$ 20,885	\$ 20,885		\$ -
City Pier Rehabilitation	Short Term	\$ 2,000,000	\$ 200,000	\$ 129,670	\$ 70,330	\$ -
City Pier Restaurant Remodel	Short Term	\$ 1,000,000	\$ -	\$ -		\$ -
Belhaven Park Improvements	Mid Term	\$ 2,180,000	\$ 80,000	\$ 255	\$ 11,000	\$ 68,745
Water Taxi Landing	Mid Term	\$ 400,000	\$ -	\$ -		\$ -
Remodel City Hall	Long Term	\$ 3,332,340	\$ -	\$ -		\$ -
Install traffic signals -2	Long Term	\$ 233,676	\$ -	\$ -		\$ -
Aerate Canal Ends	Long Term	\$ 1,275,000	\$ -	\$ -		\$ -
			\$ 1,068,454	\$ 371,721	\$ 424,791	\$ 271,942

Pvrs,Plank Mem,Staging

Trolley Stops

Eng. & Arch.

Benches and clearing