



**2018**

Adopted Budget

# **CITY OF ANNA MARIA**

Anna Maria, Florida

## **Annual Budget for Fiscal Year 2018 From October 1, 2017 to September 30, 2018**

AS ADOPTED BY THE CITY COMMISSION

Dan Murphy, Mayor

Doug Copeland, Vice-Mayor

Carol Carter, Commissioner

Brian Seymour, Commissioner

Nancy Yetter, Commissioner

Dale Woodland, Commissioner

### **Department Heads**

City Clerk/Treasurer  
LeAnne Addy

Deputy City Clerk/Treasurer  
Debbie Haynes

City Planner  
Robin Meyers

City Attorney  
Becky Vose

Code Enforcement/Building Manager  
Pamela Gibbs

Public Works Manager  
Ronald D. Jones

## Adopted Budget 2017-2018



### BUDGET SUMMARY CITY OF ANNA MARIA - FISCAL YEAR 2017-2018

ESTIMATED REVENUES	2017-2018 ADOPTED BUDGET
Taxes: Millage per \$1000	
<b>Ad Valorem Taxes      2.0500 Millage</b>	2,037,798
Intergovernmental Revenue	560,102
Grants	30,280
Franchise Fees	155,000
Licenses, Permits and Fees	916,836
Stormwater Fees, Grants & Permits	388,731
Fines and Forfeitures	204,500
Interest and Miscellaneous Revenues	1,311,375
<b>TOTAL SOURCES</b>	<b>5,604,621</b>
Fund Balances/Reserves/Net Assets	2,415,449
<b>TOTAL REVENUES, TRANSFERS AND BALANCES</b>	<b>8,020,070</b>
<b>EXPENDITURES</b>	
General Government	1,633,646
Public Safety	855,976
Public Works	758,902
Planning & Development	510,037
Parks & Recreation	130,986
Stormwater	688,731
Capital Outlay	734,000
Debt Service	292,344
<b>TOTAL EXPENDITURES</b>	<b>5,604,621</b>
Fund Balances/Reserves/Net/Assets	2,415,449
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>8,020,070</b>