



2019

Adopted Budget

CITY OF ANNA MARIA

Anna Maria, Florida

Annual Budget for Fiscal Year 2019 From October 1, 2018 to September 30, 2019

AS ADOPTED BY THE CITY COMMISSION

Dan Murphy, Mayor

Doug Copeland, Vice-Mayor

Carol Carter, Commissioner

Brian Seymour, Commissioner

Nancy Yetter, Commissioner

Dale Woodland, Commissioner

Department Heads

City Clerk/Treasurer
LeAnne Addy

Deputy City Clerk/Treasurer
Debbie Haynes

City Planner
Robin Meyers

City Attorney
Becky Vose

Public Works Manager
Ronald D. Jones



BUDGET SUMMARY

CITY OF ANNA MARIA - FISCAL YEAR 2018-2019

ESTIMATED REVENUES	2018-2019 PROPOSED BUDGET
Taxes: Millage per \$1000	
Ad Valorem Taxes 2.0500 Millage	\$ 2,245,437
Intergovernmental Revenue	\$ 791,665
Grants	\$ 30,280
Franchise Fees	\$ 157,000
Licenses, Permits and Fees	\$ 1,066,596
Stormwater Fees, Grants & Permits	\$ 845,050
Fines and Forfeitures	\$ 143,000
Interest and Miscellaneous Revenues	\$ 5,213,088
TOTAL SOURCES	\$ 10,492,116
Fund Balances/Reserves/Net Assets	\$ 2,972,271
TOTAL REVENUES, TRANSFERS AND BALANCES	\$ 13,464,387
EXPENDITURES	
General Government	\$ 1,869,681
Public Safety	\$ 952,657
Public Works	\$ 1,088,511
Planning & Development	\$ 760,410
Parks & Recreation	\$ 352,889
Stormwater	\$ 845,050
Capital Outlay	\$ 4,197,866
Debt Service	\$ 425,052
TOTAL EXPENDITURES	\$ 10,492,116
Fund Balances/Reserves/Net/Assets	\$ 2,972,271
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 13,464,387