

City of Anna Maria

P.O. Box 779
10005 Gulf Drive
Anna Maria, FL 34216-0779
(941) 708-6130 Fax (941) 708-6134
SUNCOM: 516-6740

CITY OF ANNA MARIA AGENDA PRELIMINARY BUDGET WORKSESSION MARCH 5, 2007 10:30 A.M.

Meeting to be held at Holmes Beach City Hall located at 5801 Marina Dr., Holmes Beach

Pledge of Conduct: We may disagree, but we will be respectful of one another. We will direct all comments to the issues. We will avoid personal attacks.

CALL TO ORDER PLEDGE TO THE FLAG ROLL CALL

1. **Budget Format**
 - a. **Layout**
 - b. **Backup**
 - c. **Individual Meetings**
2. **Long-Range Plan for Asset Maintenance**
 - a. **Roads**
 - b. **Stormwater**
 - c. **Equipment**
3. **Line of Credit**
 - a. **Phase I - Status**
 - b. **Phase II – Funding**
4. **Capital Projects Outside Line of Credit**
 - a. **City Pier**
 - b. **Jetty Extension**
 - c. **Lake LaVista Dredging**
5. **Possible Additional Revenue Sources**
 - a. **Fees for Special Events – for Profit Organizations**
 - b. **Stormwater Assessment Fee**
 - c. **Jetty Extension and Inlet Work Assessment Fee**
 - d. **Review Fee for Site Plan Approval**
 - e. **Other Sources**
5. **Administrative**
 - a. **Job Descriptions**
 - b. **Director of Finance Position/Recommended Salary Adjustment**
 - c. **Organizational Chart**
6. **Status and Possible Effects of Trade Property Tax for Sales Tax Proposal**

ADJOURNMENT

SHOULD ANY INTERESTED PARTY SEEK TO APPEAL ANY DECISION MADE WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THEY WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. (FSS 286.26) IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATE STATUTES, PERSONS WITH DISABILITIES NEEDING SPECIAL ASSISTANCE TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK FOR ASSISTANCE AT LEAST THREE BUSINESS DAYS PRIOR TO THE MEETING (941) 708-6130