



City of Anna Maria

CITY COMMISSION BUDGET FINAL PUBLIC HEARING SEPTEMBER 27, 2018 – 5:30 P.M.


Pledge of Conduct: We may disagree, but we will be respectful of one another. We will direct all comments to the issues. We will avoid personal attacks.

**CALL TO ORDER
PLEDGE TO THE FLAG
ROLL CALL**

BUDGET

1. Proposed Budget Review – FY 2018-2019
2. Adopt R18-740 Adopting the 2018-2019 FY Millage
3. Adopt R18-739 Adopting the 2018-2019 FY Budget
4. Final Reading Ordinance 18-844 Adopting the 2018-2019 FY Budget
5. Public Comment

Adjournment

 (FSS 286.26) IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATE STATUTES, PERSONS WITH DISABILITIES NEEDING SPECIAL ASSISTANCE TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK FOR ASSISTANCE AT LEAST THREE BUSINESS DAYS PRIOR TO THE MEETING (941) 708-6130. SHOULD ANY INTERESTED PARTY SEEK TO APPEAL ANY DECISION MADE WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THEY WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS BE MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.





BUDGET SUMMARY

CITY OF ANNA MARIA - FISCAL YEAR 2018-2019

ESTIMATED REVENUES	2018-2019 PROPOSED BUDGET
Taxes: Millage per \$1000	
Ad Valorem Taxes 2.0500 Millage	\$ 2,245,437
Intergovernmental Revenue	\$ 791,665
Grants	\$ 30,280
Franchise Fees	\$ 157,000
Licenses, Permits and Fees	\$ 1,066,596
Stormwater Fees, Grants & Permits	\$ 845,050
Fines and Forfeitures	\$ 143,000
Interest and Miscellaneous Revenues	\$ 5,213,088
TOTAL SOURCES	\$ 10,492,116
Fund Balances/Reserves/Net Assets	\$ 2,972,271
TOTAL REVENUES, TRANSFERS AND BALANCES	\$ 13,464,387
EXPENDITURES	
General Government	\$ 1,869,681
Public Safety	\$ 952,657
Public Works	\$ 1,088,511
Planning & Development	\$ 760,410
Parks & Recreation	\$ 352,889
Stormwater	\$ 845,050
Capital Outlay	\$ 4,197,866
Debt Service	\$ 425,052
TOTAL EXPENDITURES	\$ 10,492,116
Fund Balances/Reserves/Net/Assets	\$ 2,972,271
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 13,464,387

CITY OF ANNA MARIA

RESOLUTION NO. R18-740

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, ADOPTING THE MILLAGE FOR THE TAX YEAR 2018 AND LEVYING AD VALOREM TAXES ON PROPERTY WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY OF ANNA MARIA FOR THE TAX YEAR 2018.

WHEREAS, the City of Anna Maria, Florida, is authorized pursuant to Section 200.065, Florida Statutes, to adopt a Resolution stating the millage rate to be levied regarding ad valorem taxes within the City of Anna Maria, Florida; and,

WHEREAS, in compliance with said statute and after two (2) public hearings regarding the millage rate to be levied, the City Commission of the City of Anna Maria, having heard public comment and considering same, has determined to adopt the hereinafter stated millage rate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, AS FOLLOWS:

Section 1. The rate of taxation for the City of Anna Maria, Manatee County, Florida, for the tax year beginning January 1, 2018, and ending December 31, 2018, is and shall hereby be fixed at **2.05** mills per thousand dollars (\$1,000.00) for general municipal purposes.

Section 2. The rolled back rate is **1.8911** mills. The millage rate of **2.0500** exceeds the rolled back rate by **8** percent.

Section 3. This Resolution has been publicly read in full prior to its adoption and takes effect upon adoption.

PASSED AND ADOPTED, by the City Commission of the City of Anna Maria, Florida, in regular session assembled, this 27th day of September, 2018.

Carol Carter, Commissioner
Doug Copeland, Commissioner
Brian Seymour, Commissioner
Dale Woodland, Commissioner
Amy Tripp, Commissioner

Doug Copeland, Chairman

ATTEST:

LeAnne Addy, City Clerk/Treasurer

CITY OF ANNA MARIA

RESOLUTION NO. R18-739

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, ESTABLISHING AND ADOPTING A BUDGET FOR FISCAL YEAR 2018-2019; MAKING APPROPRIATION OF MUNICIPAL FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, establishes a procedure for the City of Anna Maria, Florida, to follow in setting a property tax millage rate and adopting a budget; and,

WHEREAS, the City Commission of the City of Anna Maria has determined that it is necessary and in the best interest of the City to establish a budget for the fiscal year 2018-2019.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, AS FOLLOWS:

Section 1. The Budget for fiscal year 2018-2019 as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted for the fiscal year 2018-2019.

Section 2. Funds received by and appropriated by the City of Anna Maria shall be received and disbursed pursuant to the Budget established in Attachment "A"; and,

Section 3. The Budget established hereby shall take effect on October 1, 2018

PASSED AND ADOPTED, by the City Commission of the City of Anna Maria,
Florida, in regular session assembled, this 27th day of September, 2018.

Carol Carter, Commissioner
Doug Copeland, Commissioner
Brian Seymour, Commissioner
Dale Woodland, Commissioner
Amy Tripp, Commissioner

Doug Copeland, Chairman

ATTEST:

LeAnne Addy, City Clerk/Treasurer

ATTACHMENT "A"

BUDGET SUMMARY

**CITY OF ANNA MARIA - FISCAL YEAR 2018-2019
THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE CITY OF ANNA MARIA ARE 87.2% MORE THAN LAST YEAR'S
TOTAL OPERATING EXPENSES**

General Fund

2.0500 MILLAGE

ESTIMATED REVENUES		GENERAL FUND	
Taxes:	Millage per \$1000		
Ad Valorem Taxes	2.0500	\$	2,245,437
Intergovernmental Revenue		\$	791,665
Grants		\$	30,280
Franchise Fees		\$	157,000
Licenses, Permits and Fees		\$	1,066,596
Stormwater Fees, Grants & Permits		\$	845,050
Fines and Forfeitures		\$	143,000
Interest and Miscellaneous Revenues		\$	5,213,088
TOTAL SOURCES		\$	10,492,116
Fund Balances/Reserves/Net Assets		\$	2,972,271
TOTAL REVENUES, TRANSFERS AND BALANCES		\$	13,464,387
EXPENDITURES			
General Government		\$	1,869,681
Public Safety		\$	952,657
Public Works		\$	1,088,511
Planning & Development		\$	760,410
Parks & Recreation		\$	352,889
Stormwater		\$	845,050
Capital Outlay		\$	4,197,866
Debt Service		\$	425,052
TOTAL EXPENDITURES		\$	10,492,116
Fund Balances/Reserves/Net/Assets		\$	2,972,271
TOTAL APPROPRIATED EXPENDITURES			
TRANSFERS, RESERVES & BALANCES		\$	13,464,387
The tentative adopted and/or final budgets are on file in the office of the above-referenced taxing authority as a public record.			

CITY OF ANNA MARIA

ORDINANCE NO. 18-844

AN ORDINANCE OF THE CITY OF ANNA MARIA, FLORIDA, ESTABLISHING, ADOPTING AND ENFORCING THE FINAL 2018 MILLAGE, FY 2018/2019 BUDGET AND THE RECEIPT AND COLLECTION OF AD VALOREM TAXES ON PROPERTY WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY OF ANNA MARIA FOR THE TAX YEAR 2018; AUTHORIZING THE MAYOR AND CITY CLERK TO CERTIFY COMPLIANCE AND THE MILLAGE; AUTHORIZING THE TAX COLLECTOR OF MANATEE COUNTY TO COLLECT SAID AD VALOREM TAXES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, §166.201, Florida Statutes, authorizes a municipality to raise, by taxation, amounts of money which are necessary for the conduct of municipal government; and,

WHEREAS, said statute authorizes the municipality to enforce the receipt and collection of said taxes by ordinance; and,

WHEREAS, pursuant to §200.065, Florida Statutes, the City of Anna Maria, Florida, has, by Resolution No. **R-18-740**, established and levied the millage rate for said taxes; and,

WHEREAS, the City Commission of the City of Anna Maria has adopted Resolution No. **R-18-739**, establishing a budget for the fiscal year 2018-19.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, AS FOLLOWS:

Section 1. The rate of taxation for the City of Anna Maria for the tax year beginning January 1, 2018, and ending December 31, 2018, pursuant to Resolution No. **R-18-740** is established and fixed at **(2.05)** mills per \$1,000.00 dollars of value for general municipal purposes. The taxes so established shall, when collected, be credited to the general municipal

fund for the operating of said City and for any other authorized municipal purpose which the City Commission may deem necessary, and the same shall be paid out and disbursed under the authority of the City Commission for said purposes. Pursuant to the Florida Constitution and applicable Florida Statutes, the established tax shall be collected for general municipal purposes on each and every assessment of real and tangible personal property subject to taxation located in the City of Anna Maria, Florida, and contained in the 2018 Certified Tax Assessment Roll as prepared by the Manatee County Property Appraiser.

Section 2. The final budget for the City for the Fiscal Year beginning October 1, 2018, and ending September 30, 2019, pursuant to Resolution **R-18-739**, as same may be amended or revised by resolution of the City Commission, is established and adopted for general municipal purposes.

Section 3. The Mayor and the City Clerk of the City of Anna Maria are hereby authorized and directed to certify on behalf of the City to the Division of Ad Valorem Tax of the Department of Revenue, compliance with provisions of Chapter 200, Florida Statutes, and to further certify the millage to the Tax Collector of Manatee County.

Section 4. The Tax Collector of Manatee County is hereby authorized and directed to collect said taxes and remit same to the City of Anna Maria.

Section 5. In the event any section, subsection, paragraph, sentence, clause, phrase or word of this Ordinance shall be held invalid by a court of competent jurisdiction, then such invalidity shall not affect the remaining portions hereof.

Section 6. This Ordinance shall take effect as provided by law.

PASSED AND DULY ADOPTED, in special session, with a quorum present and voting, this 27th day of September, 2018.

First Reading and Public Hearing: September 13, 2018
Second Reading and Public Hearing: September 27, 2018

PASSED AND ADOPTED, by the City Commission of the City of Anna Maria, Florida, in regular session assembled, this 27th day of September, 2018.

Carol Carter, Commissioner
Doug Copeland, Commissioner
Brian Seymour, Commissioner
Dale Woodland, Commissioner
Amy Tripp, Commissioner

Doug Copeland, Chairman

I hereby approve this Ordinance:

Dan Murphy, Mayor

ATTEST:

LeAnne Addy, City Clerk